

Filtros seleccionados para el reporte:

Entidades federativas seleccionadas: Todas**Programas seleccionados:** Todos

NOTA: Los montos totales mostrados en el reporte corresponden a los filtros seleccionados.

Este reporte muestra toda la información capturada por la entidad federativa.

Comprobación de gastos para: Colima

Programa	Presupuesto			Comprobaciones			Presupuesto						
	Autorizado	Monto capturado		Monto autorizado		Monto rechazado	Certificado del Gasto		Certificado reintegro TESOFE		Pendiente por comprobar		
Nueva Cultura	\$25,564,300.71	\$25,553,310.03	99.96 %	\$25,553,310.03	100.00 %	\$0.00	0.00 %	\$25,553,310.03	99.96 %	\$0.00	0.00 %	\$10,990.68	0.04 %
Escuela y Salud	\$136,500.00	\$134,869.95	98.81 %	\$134,869.95	100.00 %	\$0.00	0.00 %	\$134,869.95	98.81 %	\$0.00	0.00 %	\$1,630.05	1.19 %
Comunidades	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Vete Sano	\$201,850.00	\$198,033.67	98.11 %	\$198,033.67	100.00 %	\$0.00	0.00 %	\$198,033.67	98.11 %	\$0.00	0.00 %	\$3,816.33	1.89 %
Vigilancia	\$3,711,679.06	\$3,614,788.09	97.39 %	\$3,614,788.09	100.00 %	\$0.00	0.00 %	\$3,614,788.09	97.39 %	\$0.00	0.00 %	\$96,890.97	2.61 %
Vigilancia Componente	\$3,000,000.00	\$2,981,638.68	99.39 %	\$2,981,638.68	100.00 %	\$0.00	0.00 %	\$2,981,638.68	99.39 %	\$18,361.28	0.61 %	\$0.04	0.00 %
Salud Mental	\$200,000.00	\$174,982.01	87.49 %	\$174,982.01	100.00 %	\$0.00	0.00 %	\$174,982.01	87.49 %	\$0.00	0.00 %	\$25,017.99	12.51 %
Seguridad Vial	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
CAMA	\$6,487,011.20	\$6,455,705.99	99.52 %	\$6,455,705.99	100.00 %	\$0.00	0.00 %	\$6,455,705.99	99.52 %	\$0.00	0.00 %	\$31,305.21	0.48 %
CACU	\$1,723,700.00	\$1,691,536.15	98.13 %	\$1,691,536.15	100.00 %	\$0.00	0.00 %	\$1,691,536.15	98.13 %	\$32,163.85	1.87 %	\$0.00	0.00 %
APV	\$4,985,494.80	\$4,972,052.40	99.73 %	\$4,972,052.40	100.00 %	\$0.00	0.00 %	\$4,972,052.40	99.73 %	\$13,442.40	0.27 %	\$0.00	0.00 %
Planificación	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
SR Adolescentes	\$622,140.00	\$605,873.34	97.39 %	\$605,873.34	100.00 %	\$0.00	0.00 %	\$605,873.34	97.39 %	\$16,266.66	2.61 %	\$0.00	0.00 %
Violencia	\$1,885,000.00	\$1,810,490.22	96.05 %	\$39,857.60	2.20 %	\$0.00	0.00 %	\$39,857.60	2.11 %	\$0.00	0.00 %	\$1,845,142.40	97.89 %
Género	\$26,010.00	\$19,211.36	73.86 %	\$19,211.36	100.00 %	\$0.00	0.00 %	\$19,211.36	73.86 %	\$6,798.64	26.14 %	\$0.00	0.00 %
Diabetes	\$1,128,381.76	\$1,127,096.56	99.89 %	\$1,127,096.56	100.00 %	\$0.00	0.00 %	\$1,127,096.56	99.89 %	\$1,285.20	0.11 %	\$0.00	0.00 %
RCV	\$1,743,300.00	\$1,742,748.00	99.97 %	\$1,742,748.00	100.00 %	\$0.00	0.00 %	\$1,742,748.00	99.97 %	\$0.00	0.00 %	\$552.00	0.03 %
Dengue	\$3,023,492.16	\$3,014,722.15	99.71 %	\$3,014,722.15	100.00 %	\$0.00	0.00 %	\$3,014,722.15	99.71 %	\$8,770.01	0.29 %	\$0.00	0.00 %
Envejecimiento	\$159,581.60	\$159,028.69	99.65 %	\$159,028.69	100.00 %	\$0.00	0.00 %	\$159,028.69	99.65 %	\$552.91	0.35 %	\$0.00	0.00 %
Tuberculosis	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Paludismo	\$855,220.00	\$777,253.01	90.88 %	\$777,253.01	100.00 %	\$0.00	0.00 %	\$777,253.01	90.88 %	\$0.00	0.00 %	\$77,966.99	9.12 %
Rabia	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Urgencias y Desastres	\$829,595.00	\$735,889.67	88.70 %	\$735,889.67	100.00 %	\$0.00	0.00 %	\$735,889.67	88.70 %	\$0.00	0.00 %	\$93,705.33	11.30 %
Salud Bucal	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Cólera	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Lepra	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
ETV	\$25,200.00	\$25,200.00	100.00 %	\$25,200.00	100.00 %	\$0.00	0.00 %	\$25,200.00	100.00 %	\$0.00	0.00 %	\$0.00	0.00 %
Adicciones	\$8,411,240.00	\$8,362,901.39	99.43 %	\$8,362,901.39	100.00 %	\$0.00	0.00 %	\$8,342,901.39	99.19 %	\$0.00	0.00 %	\$68,338.61	0.81 %
VIH/SIDA	\$0.00	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %	\$0.00	0.00 %
PRONAREMI	\$600,830.00	\$600,414.60	99.93 %	\$600,414.60	100.00 %	\$0.00	0.00 %	\$600,414.60	99.93 %	\$415.40	0.07 %	\$0.00	0.00 %
Totales	\$65,320,526.29	\$64,757,745.96	99.14 %	\$62,987,113.34	97.27 %	\$0.00	0.00 %	\$62,967,113.34	96.40 %	\$98,056.35	0.15 %	\$2,255,356.60	3.45 %